

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Terre Haute

State: IN

PJ's Total HOME Allocation Received: \$7,547,814

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	12			
% of Funds Committed	92.62 %	94.69 %	11	93.41 %	36		38
% of Funds Disbursed	92.61 %	90.29 %	5	84.68 %	85		87
Leveraging Ratio for Rental Activities	1.37	3.03	10	4.72	27		21
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.67 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	87.64 %	1	68.18 %	100		100
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.76 %	82.22 %	2	80.32 %	56		62
% of 0-30% AMI Renters to All Renters***	60.82 %	47.77 %	3	45.16 %	73		78
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.55 %	98.87 %	8	95.04 %	38		39
Overall Ranking:			In State:	4 / 12	Nationally:	82	84
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,021	\$18,164		\$26,037	245	Units	90.40 %
Homebuyer Unit	\$33,355	\$14,805		\$14,755	26	Units	9.60 %
Homeowner-Rehab Unit	\$0	\$15,439		\$20,487	0	Units	0.00 %
TBRA Unit	\$0	\$2,203		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Terre Haute IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,970	\$75,507	\$0
State:*	\$64,901	\$74,284	\$19,658
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	73.2	69.2	0.0	0.0
Black/African American:	25.5	26.9	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	3.8	0.0	0.0

ETHNICITY:				
Hispanic	0.4	0.0	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	31.0	0.0	0.0	0.0
2 Persons:	24.7	7.7	0.0	0.0
3 Persons:	24.3	11.5	0.0	0.0
4 Persons:	14.6	46.2	0.0	0.0
5 Persons:	4.2	19.2	0.0	0.0
6 Persons:	1.3	3.8	0.0	0.0
7 Persons:	0.0	11.5	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:				
Single/Non-Elderly:	39.3	0.0	0.0	0.0
Elderly:	3.3	3.8	0.0	0.0
Related/Single Parent:	38.5	50.0	0.0	0.0
Related/Two Parent:	7.9	46.2	0.0	0.0
Other:	10.9	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	61.5	0.0 #
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	32.2	

of Section 504 Compliant Units / Completed Units Since 2001 80

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Terre Haute State: IN Group Rank: 82
(Percentile)
State Rank: 4 / 12 PJs Overall Rank: 84
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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